

Traded and Support Services to schools 2015/16

Directorate/ Service	Service Unit	Funding	Statutory/Traded Service	Annual / Ad Hoc	14/15 Income Received From Schools / DSG	Surplus / Cost Recovered / Cost Under recovered	Comments
					£'m	£'m	
Education	Behaviour Learning and Inclusion Service	De-delegated DSG from Maintained Schools and recovery from Academies by Invoice	Statutory and Traded	Annual	0.544	Cost Recovered	
Education	Equality, Multiculturalism and Access	De-delegated from Maintained Schools and recovery from Academies by Invoice	Traded	Annual	0.128	Cost Recovered	
Education	Trade Union Costs and Special Staff Costs	De-delegated from Maintained Schools and Attempted Recovery from Academies by Invoice	N/A	N/A	0.182	Cost Recovered	
Education	School Organisation, Admissions and Appeals	Partially Central DSG Funded and recovery from Academies by Invoice	Statutory	N/A	0.212	Cost Recovered	Part of the service is funded through DSG but this is a core function of the LA under Fair Access.
Education	Maternity Cover	Schools and Academies buy back	Traded	Annual		Cost Recovered	
Finance	School Insurances - Council buildings and Voluntary Aided schools	Schools buy back but not Academies	Traded - but Mandatory for Council owned Schools	Annual	0.885	Cost Recovered	Annual premium charged to relevant schools
Education	Education Psychology	Council Funded Statutory Duties, Schools and Academies Buy Back Non Statutory Duties	Statutory and Traded	Ad Hoc	0.113	Surplus of 0.011	Statutory assessment work identified as part of core education offer. Traded services only to be provided if there is sufficient take up to make this worthwhile and capacity to do this.
Education	Education Welfare & COLT	Council Funded Statutory Duties, Schools and Academies Buy Back Non Statutory Duties	Statutory and Traded		0.076	Surplus of 0.044	Education Welfare Service has been reprofiled to focus on statutory work. Capacity for traded activity not available after 2014/15.
Education	Licences and Subscriptions	Schools and Academies Buy Back	DfE	Annual		Cost Recovered	Mandatory central retention.
Education	Governor Clerking and Training	Schools and Academies Buy Back	Traded	Annual	0.238	Surplus of 0.071	
Education	School Library Service	Schools and Academies Buy Back	Traded	Annual	0.108	Expected to Recover Expenditure in 15/16	Stockport and Oldham Councils have ceased to deliver service to schools. Tameside providing service on traded basis to Tameside and other authorities.
Education	Music Service	Specific Grant and Income from Parents, Schools and Academies	Part Traded	Annual and Ad Hoc	0.412	Expected to Recover Expenditure in 15/16	Certain activities have to be provided as a consequence of the grant funding.
Education	Communication Language and Autism Support	High Needs Centrally Retained	Statutory and Traded	Fully Retained DSG	0.635	Cost Recovered	Part of Pupil Support Services. Integral to Council's SEN support and 0-25 offer for SEND from 2014 onwards.
Education	Sensory Support	High Needs Centrally Retained	Statutory and Traded	Fully Retained DSG	0.763	Cost Recovered	Part of Pupil Support Services. Integral to Council's SEN support and 0-25 offer for SEND from 2014 onwards.
Education	School Improvement	Council and ESG	Statutory	N/A			Support over and above statutory functions funded from de-delegated 'Schools Causing Concern' Budget .
Education	SEN Assessment and Monitoring	Council and ESG	Statutory	N/A			Core service of the LA.
Education	NQT Training	Schools and Academies Buy Back	Traded	N/A	0.034	Surplus of 0.054	
Education	SEN School Transport	Council and ESG	Statutory and Non Traded	N/A			
Education	Mainstream School Transport	Council and ESG	Statutory and Non Traded	N/A			
EGIS	Energy Development Unit	Schools and Academies Buy Back	Traded	Annual		Cost Recovered	
EGIS	Primary School Catering	Schools and Academies Buy Back	Traded	Annual		Cost Recovered	

Directorate/ Service	Service Unit	Funding	Statutory/Traded Service	Annual / Ad Hoc	14/15 Income Received From Schools / DSG	Surplus / Cost Recovered / Cost Under recovered	Comments
Governance	Human Resources	Schools and Academies Buy Back	Traded	Annual	0.320		It is known that HR support some schools require additional support where there are particularly complex cases beyond normal expectations. However there are other schools which require lower level support which will offset the demands from schools exceeding the higher level of support requirements
Governance	Payroll	Schools and Academies Buy Back	Traded	Annual	0.245	Cost Recovered	
Governance	Legal Services	Schools Buy Back	Traded	Annual	0.025		
EGIS	School Crossing Patrol	Schools Buy back	Traded	Annual	0.263	Cost Recovered	
Governance	School Information Management Services	Schools and Academies Buy Back	Traded	Annual	0.266	Cost Recovered	
Finance	Internal Audit	Council and ESG	N/A	N/A			Continue to deliver in house statutory and traded elements
Finance	Resource Management	Schools and Academies Buy Back	Statutory and Traded	Annual	0.245	Surplus of 0.038	
Finance	Insurance and Risk	Schools Buy Back	N/A	Annual	0.011	Cost Recovered	
Finance	Distribution of mail to schools	Council and ESG	N/A	N/A			Not a traded service

Other Traded Services

Community	CCTV Monitoring	Schools Buy Back	Traded	Annual			
Community	Arts/Events	Schools Buy Back	Traded	Ad Hoc			
Community	Grounds Maintenance	Schools Buy Back	Traded	Annual			
Sports Trust	Sports Development/Coaching	Schools Buy Back	Traded	Annual			
Community	Sweeping	Schools Buy Back	Traded	Ad Hoc			
EGIS	Estates	Schools Buy Back	Traded	Ad Hoc			
EGIS	Health and Safety	Schools Buy Back	Traded	Ad Hoc			
EGIS	Pest Control	Schools Buy Back	Traded	Ad Hoc			
EGIS	Planning	Schools Buy Back	Traded	Ad Hoc			
EGIS	Transport	Schools Buy Back	Traded	Ad Hoc			
EGIS	Refuse Collection	Schools Buy Back	Traded	Annual			
Governance	Broadband	Schools Buy Back	Traded	Ad Hoc			
Governance	Counselling	Schools Buy Back	Traded	Ad Hoc			
Governance	Mobile Telephones	Schools Buy Back	Traded	Ad Hoc			
Governance	Occupational Health	Schools Buy Back	Traded	Ad Hoc			
Various	Training	Schools Buy Back	Traded	Ad Hoc			